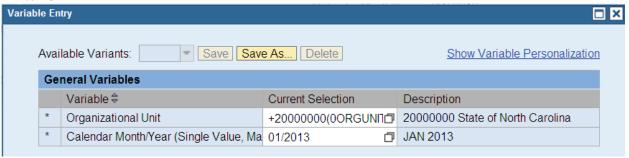


B0118: Monthly Position Counts

*Filter On



*(Standard Report)

	Calendar Month/Year	JAN 2013		
Organizational Unit \$		Filled FTE Positions	Vacant FTE Positions	Total FTE Positions
20000001	Governor's Office	1.00		1.00
20000004	JB SUPREME COURT	8.00		8.00
20000005	OSBM Administration	3.00		3.00
20000006	LIEUTENANT GOVERNOR'S OFFICE	1.00		1.00
20000007	SOSNC - Exe Off 1	6.00		6.00
20000008	AUDITOR State Auditor Office	1.00		1.00
20000009	State Treasurer	7.00	2.00	9.00
20000010	PI State Superintendent	9.50		9.50
20000011	DOJ Attorney General	2.00		2.00
20000012	Dept of Agriculture Consumer Services	6.00	2.00	8.00

The Standard report lets you view the number of Filled FTE positions, the number of Vacant FTE positions and the Total FTE positions.



B0118: Monthly Position Counts

*Selection Criteria		'Rows' and 'Columns' show the field
▼ Columns		selections that are displayed on the report.
Calendar Month/Year		
 Key Figures 		
▼ Rows		
 Organizational Unit 		
*Additional Selection Cr	iteria	'Free Characteristics' shows the additional
▼ Free characteristics		field selections that can be dragged and
 Business area 		dropped in and out of the report.
 Country 		
 Employee 		
 Employee Group 		
 Employee Subgroup 		
• ESG CAP		
• Job		
 Job Branch 		
 Job Family 		
Job Pay Area		
Job Pay Group		
Job Pay Level		
Job Pay Type		
PMIS 15-Digit Positi		
• Pos City		
• Pos Country		
Pos CountyPosition		
Pos Pay AreaPos Pay Group		
• Pos Pay Group		
Pos Pay Type		
• State		
Glate		

2



B0118: Monthly Position Counts

Note on Banded Positions

For Banded positions that have Career Banding as the Pay Grade Area and "CB" as the Pay Grade Level, the report shows "NA" for the Position Pay Level.

For Banded positions that have Skill Based Pay as the Pay Grade Area and "SB" as the Pay Grade Level, the report shows "SB" for the Position Pay Level.

For Banded positions that have Pilot Banding as the Pay Grade Area and "PB" as the Pay Grade Level the report shows "PB" for the Position Pay Level.

Key Figure Definitions

Filled FTE Positions: Number of occupied positions based on the existence of a holder relationship in OM infotype 1001, expressed in FTE.

Vacant FTE Positions: Number of unoccupied positions based on the absence of a holder relationship in OM infotype 1001, expressed in FTE.

Total FTE Positions: Total number of positions, expressed in FTE.

Filled Positions: Number of occupied positions based on the existence of a holder relationship in OM infotype 1001, expressed as a raw count of 1 per position.

Vacant Positions: Number of unoccupied positions based on the absence of a holder relationship in OM infotype 1001, expressed as a raw count of 1 per position.

Total Positions: Total number of positions expressed as a raw count of 1 per position.

% Vacant: (Vacant Positions / Total Positions) * 100